

**CROWN TOURS LIMITED**  
Regd. Office: Opp. Hotel Rajputana Palace Sheraton, Palace Road, Jaipur

Unaudited Financial Results for the Quarter ended on 30th September, 2013

(Rs. in Lacs)

Particulars	3 months ended	Previous 3 months ended	Corresponding 3 months ended in the previous year	Year to date figures for current period ended	Year to date figures for previous year ended	Previous accounting year ended
	Sept., 30, 2013	June 30, 2013	Sept., 30, 2012	Sept. 30, 2013	Sept. 30, 2012	March 31, 2013
	Unaudited (Reviewed)	Unaudited (Reviewed)	Unaudited (Reviewed)	Unaudited (Reviewed)	Unaudited (Reviewed)	Audited
<b>INCOME</b>						
1. Tourism operation receipts	80.84	78.32	84.00	159.16	184.23	829.47
Total Income from operations	80.84	78.32	84.00	159.16	184.23	829.47
<b>2. EXPENSES</b>						
a) Tourism Operational Expenses	77.82	62.97	70.18	140.78	142.83	589.05
b) Employee Benefit Expenses	35.21	34.38	28.86	69.59	58.90	123.14
c) Depreciation and Amortisation Expenses	10.19	10.04	10.15	20.23	20.46	41.54
d) Other Expenses	26.91	32.77	32.65	59.68	61.13	111.68
Total Expenses	150.13	140.15	141.84	290.28	283.32	865.41
3. Profit / (Loss) from Operations before Other Income, Finance Cost & Exceptional Items (1-2)	(69.29)	(61.83)	(57.84)	(131.12)	(99.09)	(35.94)
4. Other Income	5.15	1.76	3.31	6.91	34.94	44.77
5. Profit / (loss) from Ordinary activity before Finance Cost & Exceptional Items (3+4)	(64.14)	(60.07)	(54.53)	(124.21)	(64.15)	8.83
6. Finance Cost	0.54	0.90	0.92	1.44	1.50	3.79
7. Profit / (Loss) after Finance but before Exceptional Items (5-6)	(64.67)	(60.98)	(55.45)	(125.65)	(65.65)	5.04
8. Exceptional Items/ Prior Period Items	-	-	-	-	-	-
9. Profit / (Loss) from Ordinary Activities before tax (7-8)	(64.67)	(60.98)	(55.45)	(125.65)	(65.65)	5.04
10. Tax expense	9.49	(17.35)	(17.14)	(7.86)	(20.56)	0.58
11. Net Profit / (Loss) from Ordinary Activities after tax (9-10)	(74.16)	(43.62)	(38.31)	(117.79)	(45.09)	4.46
12. Extraordinary Items.	-	-	-	-	-	-
13. Net Profit/(Loss) for the period (11-12)	(74.16)	(43.62)	(38.31)	(117.79)	(45.09)	4.46
14. Paid-up Equity Share Capital ( Face value of Rs. 10/- each)	310.00	310.00	310.00	310.00	310.00	310.00
15. Reserves excluding Revaluation Reserves as per B/S of previous A/C Year	-	-	-	-	-	336.65
16. Earning per Share ( EPS)						
a) Earnings Per share (Rs) - (before extraordinary Items) Not annualised (Basic & Diluted)	(2.39)	(1.41)	(1.24)	(3.80)	(1.45)	0.14
b) Earnings Per share (Rs) - (after extraordinary Items) Not annualised (Basic & Diluted)	(2.39)	(1.41)	(1.24)	(3.80)	(1.45)	0.14
17. Public Shareholding						
- Number of Shares	894600	894600	894600	894600	894600	894600
- Percentage of Shareholding	28.86	28.86	28.86	28.86	28.86	28.86
18. Promoters and Promoter group Shareholding						
a) Pledged / Encumbered						
- Number of shares	-	-	-	-	-	-
- Percentage of Shares (as a % of the total shareholding of promoters and promoter group)	-	-	-	-	-	-
- Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-	-	-
b) Non-encumbered						
- Number of shares	2205400.00	2205400.00	2205400.00	2205400.00	2205400.00	2205400.00
- Percentage of Shares (as a % of the total shareholding of promoters and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of Shares (as a % of the total share capital of the company)	71.14	71.14	71.14	71.14	71.14	71.14

**Notes :**

1. The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meeting held on November 9th, 2013. The Statutory Auditors have carried out the limited review in terms of Clause 41 of Listing agreement.

2. The financial results have been prepared following the same accounting policies and practices as those followed in the annual financial statements for the year ended 31st March, 2013

3. The Company is primarily engaged in Tourism business. There is no other identifiable, reportable segment in accordance with AS-17 issued by ICAI, hence segment wise reporting is not given.

4. The figures for the previous period/year have been regrouped/rearranged wherever necessary to make them comparable with the current period's figures.

5. Status of Investors' Complaints [in nos.] during the quarter, pursuant to clause 41 of the listing agreement, were :Opening [0], Received [0], Disposed [0] , Pending [0].

6. Unaudited Statements of assets and liabilities as per clause 41 (i)(ea) of the listing agreement :-

(Rs. in Lacs)

Particulars	As at 30th September 2013	As at 31st March 2013
	Unaudited	Audited
<b>EQUITY AND LIABILITIES</b>		
<b>Shareholders' funds</b>		
(a) Share capital	310.00	310.00
(b) Reserves & surplus	218.86	336.65
<b>Sub-total Shareholders' funds</b>	<b>528.86</b>	<b>646.65</b>
<b>Non-current liabilities</b>		
(a) Long-term borrowings	-	-
(b) Deferred tax liabilities (Net)	5.84	13.70
(c) Other Long term liabilities	-	-
(d) Long-term provisions	-	-
<b>Sub-total Non-current liabilities</b>	<b>5.84</b>	<b>13.70</b>
<b>Current liabilities</b>		
(a) Short-term borrowings	33.94	14.31
(b) Trade payables	97.47	163.24
(c) Other current liabilities	71.34	66.28
(d) Short-term provisions	3.06	2.06
<b>Sub-total Current liabilities</b>	<b>205.81</b>	<b>245.89</b>
<b>TOTAL- EQUITY AND LIABILITIES</b>	<b>740.51</b>	<b>906.24</b>
<b>ASSETS</b>		
<b>Non-current assets</b>		
(a) Fixed assets	161.97	174.23
(b) Non-current investments	-	-
(c) Long-term loans and advances	31.47	31.74
(d) Other non-current assets	-	-
<b>Sub-total Non-current assets</b>	<b>193.43</b>	<b>205.97</b>
<b>Current assets</b>		
(a) Current investments	189.30	198.50
(b) Inventories	-	-
(c) Trade Receivables	224.72	324.91
(d) Cash and cash equivalents	41.06	86.94
(e) Short-term loans and advances	54.25	51.73
(f) Other current assets	37.74	38.18
<b>Sub-total Current assets</b>	<b>547.08</b>	<b>700.26</b>
<b>TOTAL - ASSETS</b>	<b>740.51</b>	<b>906.24</b>

In Terms of our Review Report of even Date  
For Kalani & Company  
Chartered Accountants  
FRN: 000722C

Bharat Raj Bhandari  
Managing Director

Place : Jaipur  
Dated : 09.11.2013

Vikas Gupta  
(Partner)  
M.No 77076