

Unaudited Financial Results for the Quarter ended on 31st December, 2013

(Rs. in Lacs)

Particulars	3 months ended	Previous 3 months ended	Corresponding 3 months ended in the previous year	Year to date figures for current period ended	Year to date figures for previous year ended	Previous accounting year ended
	Dec., 31, 2013	Sept. 30, 2013	Dec., 31, 2012	Dec. 31, 2013	Dec. 31, 2012	March 31, 2013
	Unaudited (Reviewed)	Unaudited (Reviewed)	Unaudited (Reviewed)	Unaudited (Reviewed)	Unaudited (Reviewed)	Audited
INCOME						
1. Tourism operation receipts	273.08	80.84	303.36	432.24	487.59	829.47
Total Income from operations	273.08	80.84	303.36	432.24	487.59	829.47
2. EXPENSES						
a) Tourism Operational Expenses	177.38	77.82	209.07	318.16	351.90	589.05
b) Employee Benefit Expenses	35.40	35.21	31.00	104.99	89.90	123.14
c) Depreciation and Amortisation Expenses	10.13	10.19	10.58	30.36	31.04	41.54
d) Other Expenses	26.78	26.91	27.52	86.46	88.65	111.68
Total Expenses	249.68	150.13	278.17	539.96	561.49	865.41
3. Profit / (Loss) from Operations before Other Income, Finance Cost & Exceptional Items (1-2)	23.40	(69.29)	25.19	(107.72)	(73.90)	(35.94)
4. Other Income	31.84	5.15	4.66	38.75	39.60	44.77
5. Profit / (loss) from Ordinary activity before Finance Cost & Exceptional Items (3+4)	55.24	(64.14)	29.85	(68.97)	(34.30)	8.83
6. Finance Cost	1.00	0.54	1.47	2.44	2.97	3.79
7. Profit / (Loss) after Finance but before Exceptional Items (5-6)	54.24	(64.67)	28.38	(71.41)	(37.27)	5.04
8. Exceptional Items/ Prior Period Items	-	-	-	-	-	-
9. Profit / (Loss) from Ordinary Activities before tax (7-8)	54.24	(64.67)	28.38	(71.41)	(37.27)	5.04
10. Tax expense / (Reversal)	(0.61)	9.49	8.77	(8.47)	(11.79)	0.58
11. Net Profit / (Loss) from Ordinary Activities after tax (9-10)	54.85	(74.16)	19.61	(62.94)	(25.48)	4.46
12. Extraordinary Items.	-	-	-	-	-	-
13. Net Profit/(Loss) for the period (11-12)	54.85	(74.16)	19.61	(62.94)	(25.48)	4.46
14. Paid-up Equity Share Capital (Face value of Rs. 10/- each)	310.00	310.00	310.00	310.00	310.00	310.00
15. Reserves excluding Revaluation Reserves as per B/S of previous A/C Year	-	-	-	-	-	336.65
16. Earning per Share (EPS)						
a) Earnings Per share (Rs) - (before extraordinary Items) Not annualised (Basic & Diluted)	1.77	(2.39)	0.63	(2.03)	(0.82)	0.14
b) Earnings Per share (Rs) - (after extraordinary Items) Not annualised (Basic & Diluted)	1.77	(2.39)	0.63	(2.03)	(0.82)	0.14
17. Public Shareholding						
- Number of Shares	897100	894600	894600	897100	894600	894600
- Percentage of Shareholding	28.94	28.86	28.86	28.94	28.86	28.86
18. Promoters and Promoter group Shareholding						
a) Pledged / Encumbered						
- Number of shares	-	-	-	-	-	-
- Percentage of Shares (as a % of the total shareholding of promoters and promoter group)	-	-	-	-	-	-
- Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-	-	-
b) Non-encumbered						
- Number of shares	2202900.00	2205400.00	2205400.00	2202900.00	2205400.00	2205400.00
- Percentage of Shares (as a % of the total shareholding of promoters and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of Shares (as a % of the total share capital of the company)	71.06	71.14	71.14	71.06	71.14	71.14

Notes :

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meeting held on February 14th, 2014. The Statutory Auditors have carried out the limited review in terms of Clause 41 of Listing agreement.
- The financial results have been prepared following the same accounting policies and practices as those followed in the annual financial statements for the year ended 31st March, 2013
- The Company is primarily engaged in Tourism business. There is no other identifiable, reportable segment in accordance with AS-17 issued by ICAI, hence segment wise reporting is not given.
- The Company had filed an application with BSE Ltd. for listing of its equity shares under the direct listing norms. The information memorandum and other related documents have been filed with BSE Ltd. on 29th January, 2014.
- Status of Investors' Complaints [in nos.] during the quarter, pursuant to clause 41 of the listing agreement, were :Opening [0], Received [0], Disposed [0], Pending [0].
- The figures for the previous period/year have been regrouped/rearranged wherever necessary to make them comparable with the current period's figures.

In Terms of our Review Report of even Date
For Kalani & Company
Chartered Accountants
FRN: 000722C

Sd/-
Bharat Raj Bhandari
Managing Director

Sd/-
Vikas Gupta
(Partner)
M.No 77076

Place : Jaipur
Dated : 14.02.2014