

**CROWN TOURS LIMITED**  
**Regd. Office: Opp. Hotel Rajputana Palace Sheraton Palace Road, Jaipur**

Unaudited Financial Results for the Quarter / Period ended on 31st December 2012

(Rs. in Lacs)

Particulars	3 months ended	Previous 3 months ended	Corresponding 3 months ended in the previous year	Year to date figures for current period ended	Year to date figures for previous year ended	Previous accounting year ended
	Dec 31, 2012	September 30, 2012	Dec 31, 2011	December 31, 2012	Dec 31, 2011	March 31, 2012
	Unaudited (Reviewed)	Unaudited (Reviewed)	Unaudited (Reviewed)	Unaudited (Reviewed)	Unaudited (Reviewed)	Audited
<b>1. Income From Operations</b>						
(a) Tourism operation receipts	303.36	84.00	339.16	487.59	700.49	1027.96
<b>Total Income From Operations (net)</b>	<b>303.36</b>	<b>84.00</b>	<b>339.16</b>	<b>487.59</b>	<b>700.49</b>	<b>1027.96</b>
<b>2. Expenses</b>						
(a) Tourism operational expenses	209.07	70.18	221.24	351.90	516.68	739.86
(b) Employee benefit expense	31.00	28.86	30.14	89.90	93.62	125.95
(c) Depreciation and amortisation expense	10.58	10.15	16.01	31.04	44.60	55.97
(d) Other Expenditure	27.52	32.65	29.30	88.65	79.18	113.77
<b>Total Expenditure</b>	<b>278.17</b>	<b>141.84</b>	<b>296.69</b>	<b>561.49</b>	<b>734.08</b>	<b>1035.55</b>
<b>3. Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>25.19</b>	<b>(57.84)</b>	<b>42.47</b>	<b>(73.90)</b>	<b>(33.58)</b>	<b>(7.59)</b>
<b>4. Other income</b>	<b>4.66</b>	<b>3.31</b>	<b>5.74</b>	<b>39.60</b>	<b>13.26</b>	<b>36.08</b>
<b>5. Profit / (loss) from ordinary activities before finance costs and Exceptional Items (3+4)</b>	<b>29.85</b>	<b>(54.53)</b>	<b>48.21</b>	<b>(34.30)</b>	<b>(20.32)</b>	<b>28.49</b>
<b>6. Finance costs</b>	<b>1.47</b>	<b>0.92</b>	<b>1.04</b>	<b>2.97</b>	<b>1.95</b>	<b>2.69</b>
<b>7. Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>28.38</b>	<b>(55.45)</b>	<b>47.17</b>	<b>(37.27)</b>	<b>(22.27)</b>	<b>25.80</b>
<b>8. Exceptional items/Prior period expenses</b>	-	-	-	-	-	2.65
<b>9. Profit / (Loss) from ordinary activities before tax (7+8)</b>	<b>28.38</b>	<b>(55.45)</b>	<b>47.17</b>	<b>(37.27)</b>	<b>(22.27)</b>	<b>23.15</b>
<b>10. Tax expense</b>	<b>0.00</b>	-	-	-	-	9.83
Current Tax	0.00	-	-	-	-	9.83
Deferred Tax (income)/expense	8.77	(17.14)	14.33	(11.79)	(7.09)	(2.68)
Earlier Year Adjustment (Income Tax)	(0.00)	-	0.18	(0.00)	0.18	(1.18)
<b>11. Net Profit / (Loss) from Ordinary Activities after tax (9-10)</b>	<b>19.61</b>	<b>(38.31)</b>	<b>32.66</b>	<b>(25.48)</b>	<b>(15.36)</b>	<b>17.18</b>
<b>12. Extraordinary Items.</b>	-	-	-	-	-	-
<b>13. Net Profit / (Loss) for the period (11-12)</b>	<b>19.61</b>	<b>(38.31)</b>	<b>32.66</b>	<b>(25.48)</b>	<b>(15.36)</b>	<b>17.18</b>
<b>14. Paid-up Equity Share Capital</b> ( Face value of Rs. 10/- each)	<b>310.00</b>	<b>310.00</b>	<b>310.00</b>	<b>310</b>	<b>310.00</b>	<b>310.00</b>
<b>15. Reserves excluding Revaluation Reserves as per B/S of previous A/C Year</b>	-	-	-	-	-	332.18
<b>16. Earning per Share (before extraordinary items)</b>						
a) Basic & Diluted EPS (not to be annualised)	0.63	(1.24)	1.05	(0.82)	(0.50)	0.55
<b>17. Earning per Share (after extraordinary items)</b>						
a) Basic & Diluted EPS (not to be annualised)	0.63	(1.24)	1.05	(0.82)	(0.50)	0.55
<b>18. Public Shareholding</b>						
- Number of Shares	894600	894600	897500	894600	897500	894600
- Percentage of Shareholding	28.86	28.86	28.95	28.86	28.95	28.86
<b>19. Promoters and Promoter group Shareholding</b>						
a) Pledged / Encumbered						
- Number of shares	-	-	-	-	-	-
- Percentage of Shares (as a % of the total shareholding of promoters and promoter group)	-	-	-	-	-	-
- Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-	-	-
b) Non-encumbered						
- Number of shares	2205400	2205400	2202500	2205400	2202500	2205400
- Percentage of Shares (as a % of the total shareholding of promoters and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of Shares (as a % of the total share capital of the company)	71.14	71.14	71.05	71.14	71.05	71.14

1. The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meeting held on February 5th, 2013. The Statutory Auditors have carried out the Limited review in terms of clause 41 of Listing agreement.

2. The Financial Results have been prepared following the same accounting policies & practices as those followed in the annual financial statements for the year ended 31st March 2012

3. The Company is primarily engaged in Tourism business. There is no other identifiable, reportable segment in accordance with Accounting Standard-17, hence segment wise reporting is not given.

4. The figures for the previous period/year have been regrouped/rearranged wherever necessary to make them comparable with the current period's figures

5. Status of Investors' Complaints [in nos.] during the quarter, pursuant to clause 41 of the listing agreement, were :Opening [0], Received [0], Disposed [0], Pending [0].

In terms of our review report of even date  
For Kalani & Company  
Chartered Accountants  
FRN: 000722C

Bharat Raj Bhandari  
Chairman & Managing Director

Kamlesh Bhandari  
Director

Vikas Gupta  
(Partner)

M.No. 77076

**Place: Jaipur**

**Date:05.2.2013**